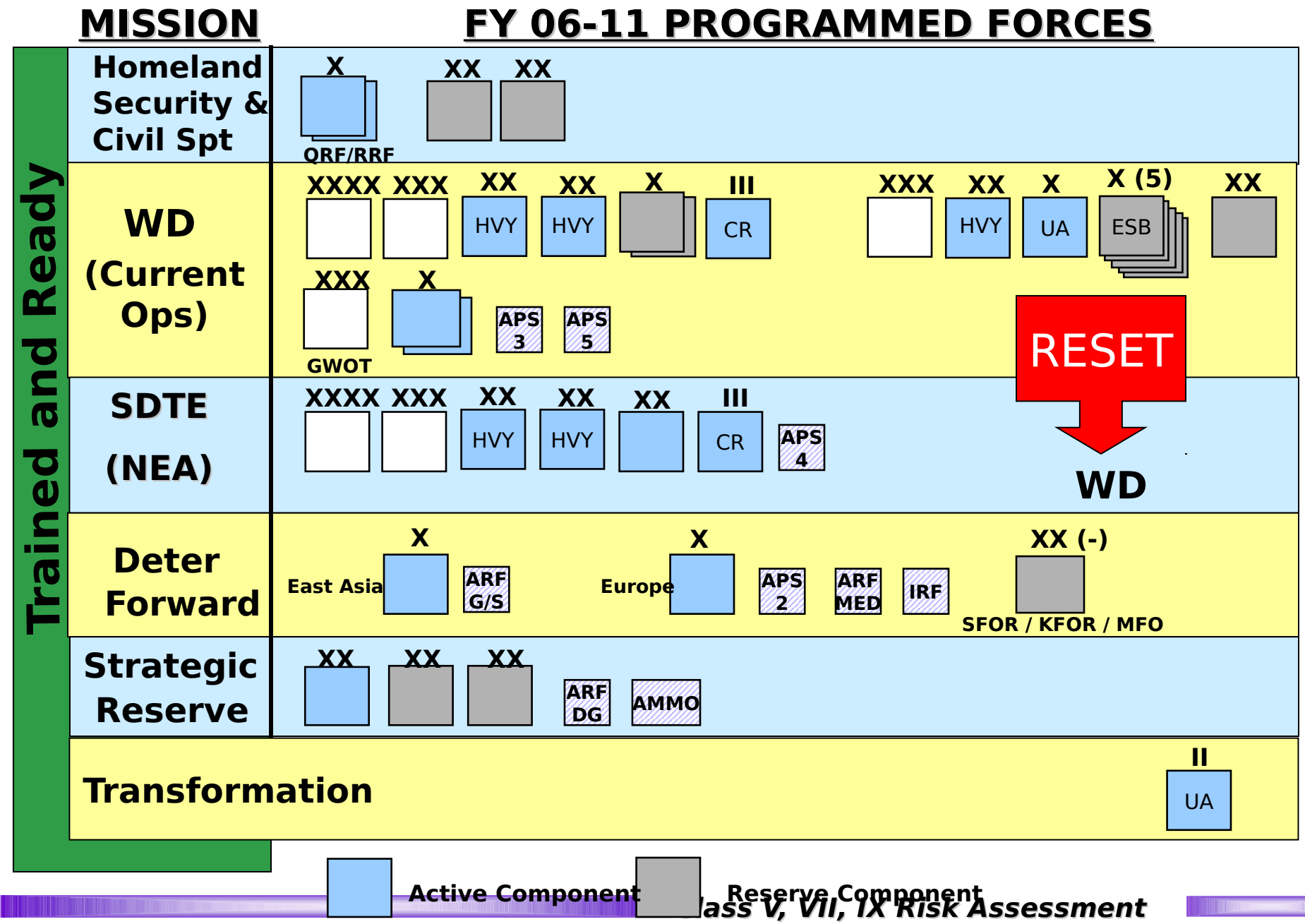
CLASS V

OPERATIONS AND TRAINING

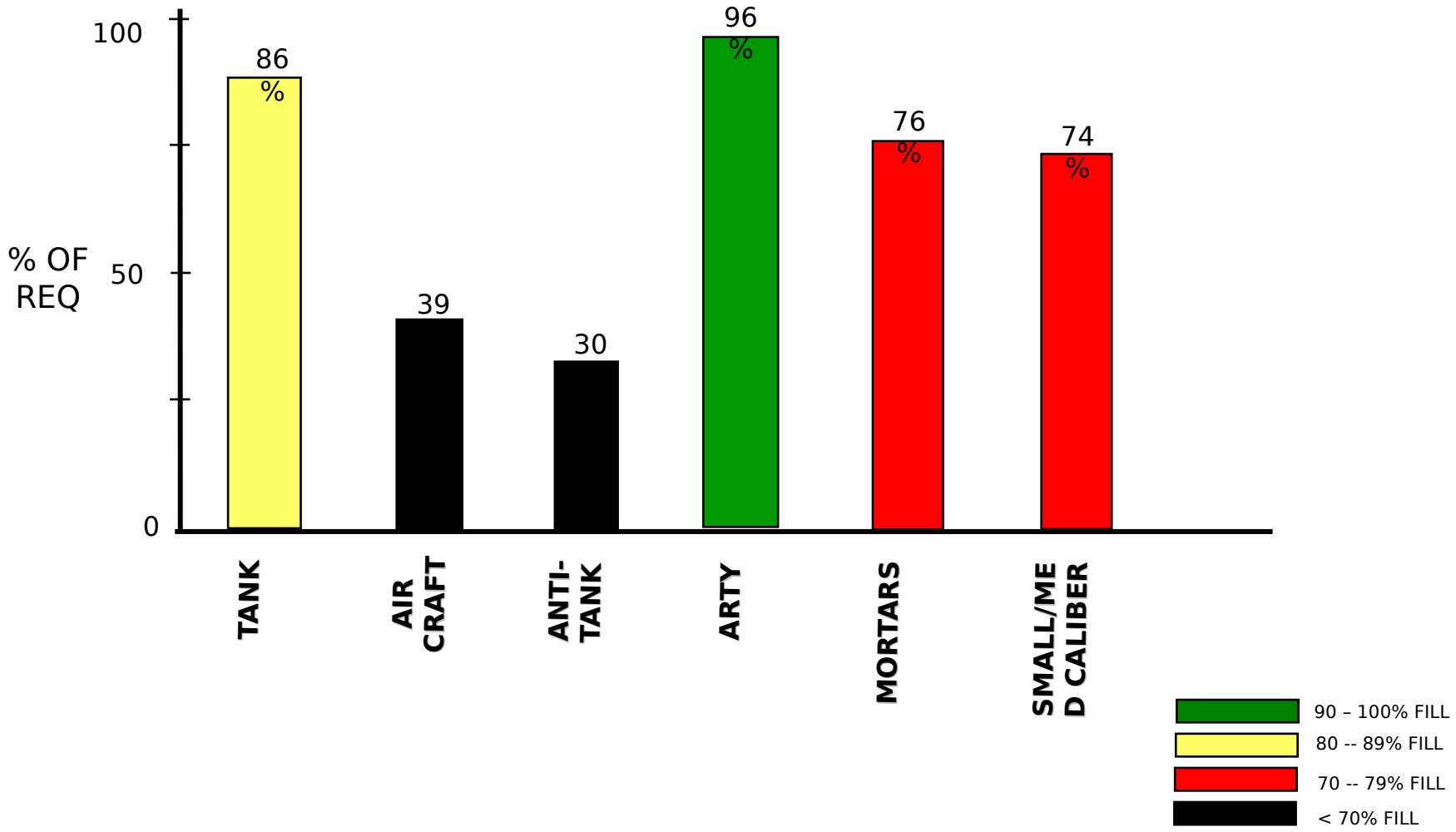
Class V Requirements Determination Process

1. **Training the Forces (STRAC & POI Training)**
2. **Homeland Security (Combat Load of Small Arms)**
3. **Two Major Combat Operations (Modeled Theater Warfight)**
   1) **Win Decisively (WD)– (ME/SWA Theater) (Current Operations (OEF, OIF) (Consumption over time))**
   2) **Swiftly Defeat the Efforts (SDTE) -- (NEA Theater)**
4. **Deter Aggression -- Forward Presence Forces (Strategic Reserve Forces (Combat Load))**

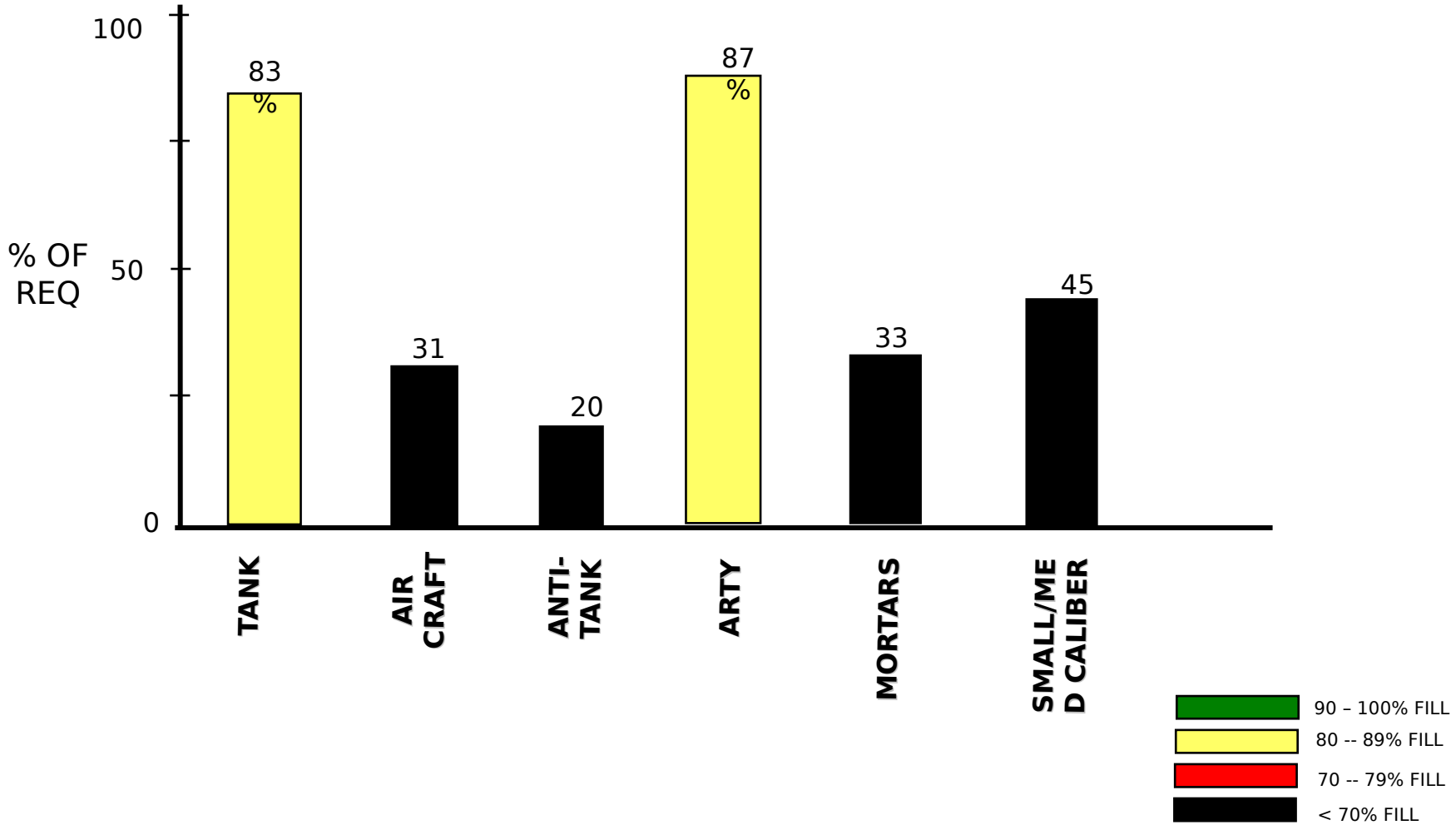
REQUIREMENTS



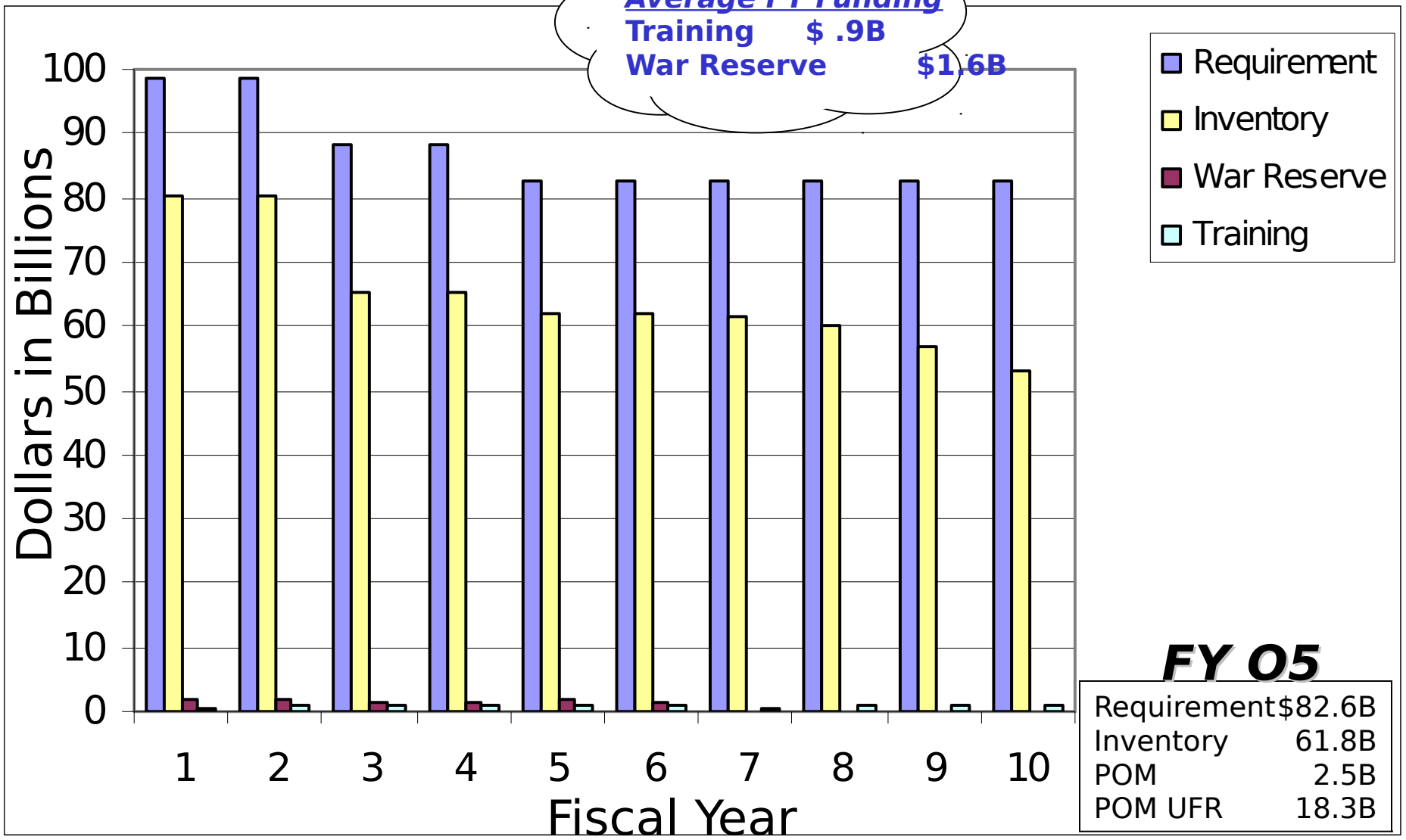
Munitions Requirements vs Inventory (FY 04)



Munitions Requirements vs Inventory (FY 09)



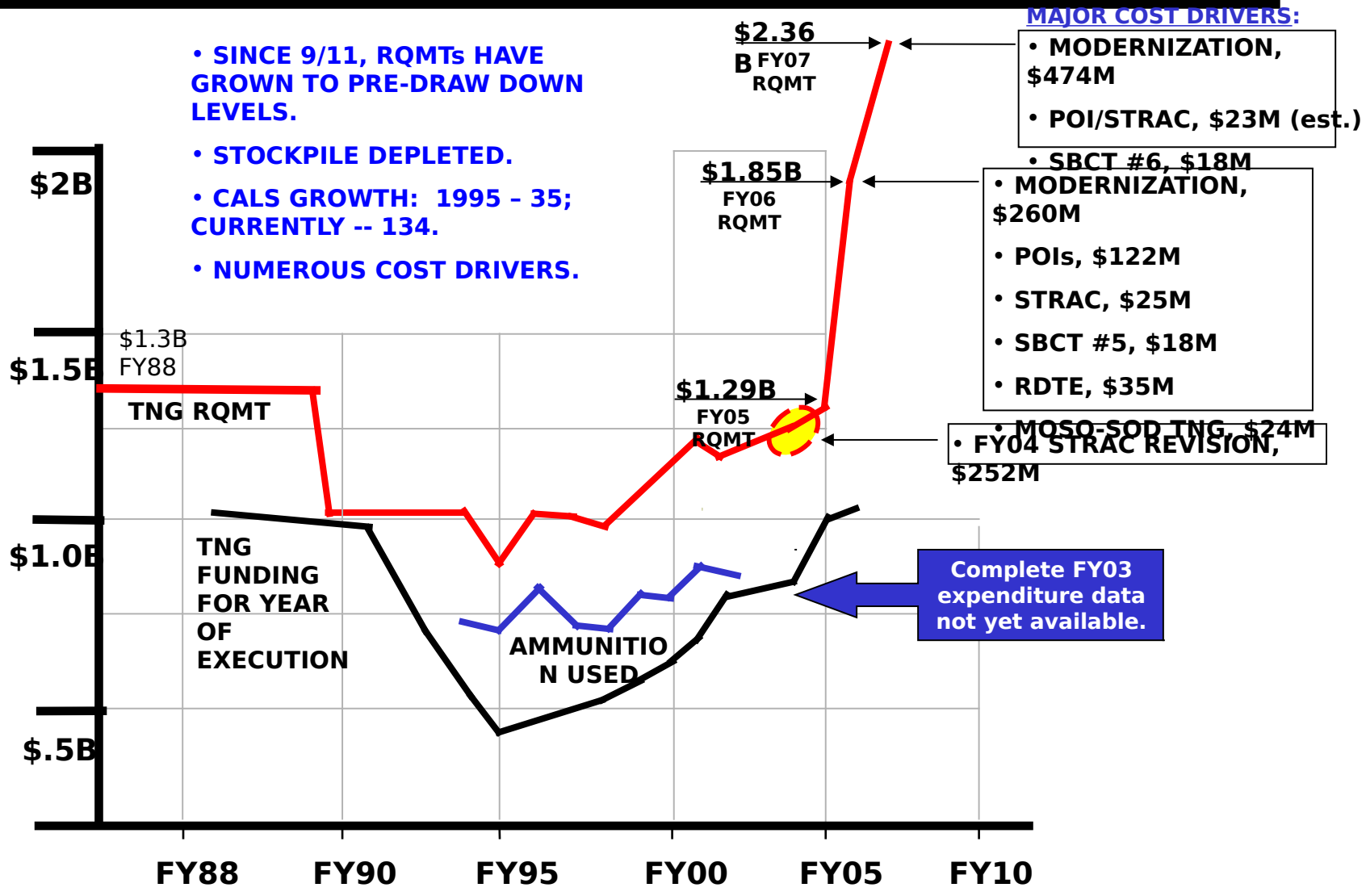
Ammunition Re



FY O5

Requirement	$82.6B
Inventory	61.8B
POM	2.5B
POM UFR	18.3B

TRAINING AMMUNITION REQUIREMENTS / FUNDING TRENDS



Way Ahead

- **Capture expenditures in Current Operations - - work supplementals, buy back War Stock inventory.**
- **Training Ammo – fully fund requirement; unexpended delta to War Stocks.**
- **Review specific munitions for resourcing (prioritized critical War Reserve shortages)**
- **Ensure War Reserve Inventory accommodates Unit Co Load requirement.**
- **Provide sanity check to TAA 11 War Reserve numbers CAA analysis complete.**

BACKUP SLIDES

War Reserve Status for Class V

FY 2009 Requirement – 650,000 Short Tons

FY 2009 Projected Inventory – 450,000 Short Tons

Cost to buy the Shortfall -- $29 Billion